

ESTIMATED BUDGET – MINISTRY OUTREACH

From 20th May to 24th May 2026

TRANSPORTATION

ITEM	DESCRIPTION	TOTAL (TZS)	TOTAL (USD)
Car Rental	TSH 200,000/= per day for 5 days	1,000,000	383.14
Fuel Expenses	Full tank is TSH 400,000/= and we plan to use 5 full tanks during the entire outreach. Fuel may increase depending on daily ministry movements and travel needs.	2,000,000	766.28

DAY 1 – 20TH MAY 2026

ITEM	TOTAL (TZS)	TOTAL (USD)
Guest Pickup & Welcome	-	
Accommodation for 1 Guest	50,000	19.16

DAY 2 – 21ST MAY 2026

SAANANE ISLAND TRIP

ITEM	TOTAL (TZS)	TOTAL (USD)
Boat Transport / Entrance Fees	400,000	153.26
Food & Refreshments	120,000	45.98
Movement & Tour Guider Expenses	80,000	30.65
SUBTOTAL	600,000	229.89

BUNDA & SERENGETI TRIP

ITEM	TOTAL (TZS)	TOTA (USD)
Accommodation for 7 Guests for 2 Days (50,000/= each room)	700,000	268.20
Food During Journey (Breakfast, Lunch and Dinner)	500,000	191.57
SUBTOTAL	1,200,000	459.77

DAY 3 & 4 BUNDA & SERENGETI MINISTRY SEMINAR – 2 DAYS 22nd - 23rd MAY 2026

Average meal per person in Tanzania:

Rice + Meat/Beans + Water/Soda

Estimated at TSH 10,000 per person @USD

ITEM	TOTAL (TZS)	TOTAL (USD)
Lunch for 200 People Per Day	2,000,000	766.28
Water & Serving Logistics	200,000	76.63
Total Per Day	2,200,000	842.91
Total Per 2 Days	4,400,000	1685.83

GRAND TOTAL ESTIMATED BUDGET

TOTAL (TZS)	TOTAL (USD)
9,250,000	3544.06

